

発展会計リリースのご案内

2024年5月23日

日本ビズアップ株式会社

1. MONEY AI-OCR PDFファイルのページ分割が可能になります。
2. 仕訳チェックリスト 付箋の内容を出力可能になります。
3. 業績管理レポート 「変動損益計算書」を出力帳票として追加。
 - ・ 月次推移 変動損益計算書
 - ・ 3期比較 変動損益計算書

1. MONEY AI-OCR PDFファイルのページ分割

内容

AI-OCR 画像登録で「PDFをページ分割する」チェックボックスを追加しました。
これまで複数ページあるPDFは 1ページ目のみがOCR対象でしたが、
「PDFをページ分割する」をONにしてアップロードすることで、PDFがページ分割されますので
それぞれのページがOCR対象とすることができます。

The screenshot shows the 'AI-OCR 画像登録' (AI-OCR Image Registration) interface for the period of 2024年3月~3月. The interface includes a file upload area with a 'ファイル選択' (File Selection) button and supported file formats: JPEG (*.jpg, *.jpeg), PNG (*.png), and PDF (*.pdf). Below the upload area, there are radio buttons for '連携マスタ' (Linked Master), '領収書' (Receipt), and 'レシート' (Receipt), with the 'PDFをページ分割する' (Split PDF by page) checkbox checked and highlighted with a red box. There are also 'アップロード' (Upload) and 'クリア' (Clear) buttons. Below this, there are filters for 'アップロード日' (Upload Date) set to 2024/03/09, and '仕訳取込' (Posting Import) with '未取込' (Not Imported) and '取込済' (Imported) checkboxes. The main area displays a list of uploaded files, with four items shown: 16, 15, 14, and 13, all marked as '未取込' (Not Imported). Each item shows a thumbnail of a receipt from 'セブン-イレブン' (7-Eleven).

アップロードする PDFが、ファイル名「ABC.pdf」、ページ数 10ページの場合
ページ分割され、10枚の PDFファイルとしてアップロードされます
ファイル名「ABC-01.pdf」～「ABC-10.pdf」

2. 仕訳チェックリスト 付箋内容出力

内容

仕訳チェックリストに「付箋を出力する」を選択できるようになりました。
付箋の色、記載内容が出力されます。

印刷条件 株式会社二宮-仕訳チェックリスト

仕訳チェックリスト

更新日付 2024/05/22 ~ 2024/05/22

更新担当者ID NNMYY0000001

伝票日付 2024年4月~3月

通期

日付 04/01 ~ 03/31

月 4 月度 ~ 3 月度

伝票番号

部門

伝票日付順

伝票No順

コードを出力する

付箋を出力する

取引先コード

仕訳チェックリスト							
伝票日付：2024年04月01日 ~ 2025年03月31日						ページ： 1 株式会社二宮 出力日：2024年05月23日	
日付	番号	借方勘定科目名	借方部門名	借方金額	貸方勘定科目名	貸方部門名	貸方金額
更新日時	担当者	借方補助科目名	借方税区分	借方消費税	貸方補助科目名	貸方税区分	貸方消費税
		取引先	借方摘要		取引先	貸方摘要	
05/22	10	立替金		1,000	現金		1,000
24/05/23 17:18:55							
NNMYY0000001							
付箋(桃) 支払い 立替							
		売掛金		200,000	売上高	売内10	200,000 (18,182)
付箋(橙)							
		消耗品費	仕課内10	3,000 (273)	現金		3,000
付箋(黄色)							
		通信費	仕課内10	25,000 (2,273)	当座預金		25,000
		旅費交通費	仕課内10	5,000 (455)	現金		5,000

3. 業績管理レポート 変動損益計算書

内容

3期比較 変動損益計算書

09 3期比較 変動損益計算書

2023年01月 ~ 2023年12月

勘定科目	前々同期月累計(A)		差額 (B - A)	比率 (B/A)	前々同期月累計(B)		差額 (C - B)	比率 (C/B)	当月までの累計(C)		前々期末		前期末		C ÷ 経過月数 × 12																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
	金額	構成比			金額	構成比			金額	構成比	金額	構成比	金額	構成比	金額	構成比	金額	構成比																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
限上高																		売上1	616,270	42.3	16,254	102.6	632,524	42.6	43,226	106.8	675,750	58.3	616,270	42.1	632,524	42.7	675,750	58.3	売上2	143,460	9.8	31,451	121.9	174,911	11.8	-117,583	32.8	57,328	4.9	143,460	9.8	174,911	11.8	57,328	4.9	売上3	304,617	20.9	-46,146	84.9	258,471	17.4	-254,763	1.4	3,708	0.3	304,617	20.8	258,708	17.5	3,708	0.3	売上4	94,000	6.5	-13,500	85.6	80,500	5.4	34,900	143.4	115,400	10.0	94,000	6.4	80,500	5.4	115,400	10.0	売上5	298,757	20.5	40,861	113.7	339,618	22.9	-32,072	90.6	307,546	26.5	304,409	20.8	334,717	22.6	307,546	26.5	売上高計	1,457,105	100.0	28,919	102.0	1,486,025	100.0	-326,292	78.0	1,159,732	100.0	1,462,757	100.0	1,481,360	100.0	1,159,732	100.0	境界利益																		仕入1	980	0.1	4	100.4	984	0.1	42	104.3	1,026	0.1	980	0.1	984	0.1	1,026	-0.1	仕入2	0	0.0	1,034	0.0	1,034	0.1	97	109.4	1,131	0.1	0	0.0	1,034	0.1	1,131	-0.1	仕入3	2,524	0.2	-8	99.7	2,517	0.2	-469	81.4	2,048	0.2	2,524	0.2	2,517	0.2	2,048	-0.2	仕入4	10,962	0.8	631	105.8	11,594	0.8	3,020	126.1	14,614	1.3	10,962	0.7	11,594	0.8	14,614	-1.3	仕入5	25,387	1.7	-637	97.5	24,750	1.7	-24,654	0.4	96	0.0	25,387	1.7	24,750	1.7	96	-0.0	仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7
売上1	616,270	42.3	16,254	102.6	632,524	42.6	43,226	106.8	675,750	58.3	616,270	42.1	632,524	42.7	675,750	58.3	売上2	143,460	9.8	31,451	121.9	174,911	11.8	-117,583	32.8	57,328	4.9	143,460	9.8	174,911	11.8	57,328	4.9	売上3	304,617	20.9	-46,146	84.9	258,471	17.4	-254,763	1.4	3,708	0.3	304,617	20.8	258,708	17.5	3,708	0.3	売上4	94,000	6.5	-13,500	85.6	80,500	5.4	34,900	143.4	115,400	10.0	94,000	6.4	80,500	5.4	115,400	10.0	売上5	298,757	20.5	40,861	113.7	339,618	22.9	-32,072	90.6	307,546	26.5	304,409	20.8	334,717	22.6	307,546	26.5	売上高計	1,457,105	100.0	28,919	102.0	1,486,025	100.0	-326,292	78.0	1,159,732	100.0	1,462,757	100.0	1,481,360	100.0	1,159,732	100.0	境界利益																		仕入1	980	0.1	4	100.4	984	0.1	42	104.3	1,026	0.1	980	0.1	984	0.1	1,026	-0.1	仕入2	0	0.0	1,034	0.0	1,034	0.1	97	109.4	1,131	0.1	0	0.0	1,034	0.1	1,131	-0.1	仕入3	2,524	0.2	-8	99.7	2,517	0.2	-469	81.4	2,048	0.2	2,524	0.2	2,517	0.2	2,048	-0.2	仕入4	10,962	0.8	631	105.8	11,594	0.8	3,020	126.1	14,614	1.3	10,962	0.7	11,594	0.8	14,614	-1.3	仕入5	25,387	1.7	-637	97.5	24,750	1.7	-24,654	0.4	96	0.0	25,387	1.7	24,750	1.7	96	-0.0	仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																		
売上2	143,460	9.8	31,451	121.9	174,911	11.8	-117,583	32.8	57,328	4.9	143,460	9.8	174,911	11.8	57,328	4.9	売上3	304,617	20.9	-46,146	84.9	258,471	17.4	-254,763	1.4	3,708	0.3	304,617	20.8	258,708	17.5	3,708	0.3	売上4	94,000	6.5	-13,500	85.6	80,500	5.4	34,900	143.4	115,400	10.0	94,000	6.4	80,500	5.4	115,400	10.0	売上5	298,757	20.5	40,861	113.7	339,618	22.9	-32,072	90.6	307,546	26.5	304,409	20.8	334,717	22.6	307,546	26.5	売上高計	1,457,105	100.0	28,919	102.0	1,486,025	100.0	-326,292	78.0	1,159,732	100.0	1,462,757	100.0	1,481,360	100.0	1,159,732	100.0	境界利益																		仕入1	980	0.1	4	100.4	984	0.1	42	104.3	1,026	0.1	980	0.1	984	0.1	1,026	-0.1	仕入2	0	0.0	1,034	0.0	1,034	0.1	97	109.4	1,131	0.1	0	0.0	1,034	0.1	1,131	-0.1	仕入3	2,524	0.2	-8	99.7	2,517	0.2	-469	81.4	2,048	0.2	2,524	0.2	2,517	0.2	2,048	-0.2	仕入4	10,962	0.8	631	105.8	11,594	0.8	3,020	126.1	14,614	1.3	10,962	0.7	11,594	0.8	14,614	-1.3	仕入5	25,387	1.7	-637	97.5	24,750	1.7	-24,654	0.4	96	0.0	25,387	1.7	24,750	1.7	96	-0.0	仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																			
売上3	304,617	20.9	-46,146	84.9	258,471	17.4	-254,763	1.4	3,708	0.3	304,617	20.8	258,708	17.5	3,708	0.3	売上4	94,000	6.5	-13,500	85.6	80,500	5.4	34,900	143.4	115,400	10.0	94,000	6.4	80,500	5.4	115,400	10.0	売上5	298,757	20.5	40,861	113.7	339,618	22.9	-32,072	90.6	307,546	26.5	304,409	20.8	334,717	22.6	307,546	26.5	売上高計	1,457,105	100.0	28,919	102.0	1,486,025	100.0	-326,292	78.0	1,159,732	100.0	1,462,757	100.0	1,481,360	100.0	1,159,732	100.0	境界利益																		仕入1	980	0.1	4	100.4	984	0.1	42	104.3	1,026	0.1	980	0.1	984	0.1	1,026	-0.1	仕入2	0	0.0	1,034	0.0	1,034	0.1	97	109.4	1,131	0.1	0	0.0	1,034	0.1	1,131	-0.1	仕入3	2,524	0.2	-8	99.7	2,517	0.2	-469	81.4	2,048	0.2	2,524	0.2	2,517	0.2	2,048	-0.2	仕入4	10,962	0.8	631	105.8	11,594	0.8	3,020	126.1	14,614	1.3	10,962	0.7	11,594	0.8	14,614	-1.3	仕入5	25,387	1.7	-637	97.5	24,750	1.7	-24,654	0.4	96	0.0	25,387	1.7	24,750	1.7	96	-0.0	仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																				
売上4	94,000	6.5	-13,500	85.6	80,500	5.4	34,900	143.4	115,400	10.0	94,000	6.4	80,500	5.4	115,400	10.0	売上5	298,757	20.5	40,861	113.7	339,618	22.9	-32,072	90.6	307,546	26.5	304,409	20.8	334,717	22.6	307,546	26.5	売上高計	1,457,105	100.0	28,919	102.0	1,486,025	100.0	-326,292	78.0	1,159,732	100.0	1,462,757	100.0	1,481,360	100.0	1,159,732	100.0	境界利益																		仕入1	980	0.1	4	100.4	984	0.1	42	104.3	1,026	0.1	980	0.1	984	0.1	1,026	-0.1	仕入2	0	0.0	1,034	0.0	1,034	0.1	97	109.4	1,131	0.1	0	0.0	1,034	0.1	1,131	-0.1	仕入3	2,524	0.2	-8	99.7	2,517	0.2	-469	81.4	2,048	0.2	2,524	0.2	2,517	0.2	2,048	-0.2	仕入4	10,962	0.8	631	105.8	11,594	0.8	3,020	126.1	14,614	1.3	10,962	0.7	11,594	0.8	14,614	-1.3	仕入5	25,387	1.7	-637	97.5	24,750	1.7	-24,654	0.4	96	0.0	25,387	1.7	24,750	1.7	96	-0.0	仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																					
売上5	298,757	20.5	40,861	113.7	339,618	22.9	-32,072	90.6	307,546	26.5	304,409	20.8	334,717	22.6	307,546	26.5	売上高計	1,457,105	100.0	28,919	102.0	1,486,025	100.0	-326,292	78.0	1,159,732	100.0	1,462,757	100.0	1,481,360	100.0	1,159,732	100.0	境界利益																		仕入1	980	0.1	4	100.4	984	0.1	42	104.3	1,026	0.1	980	0.1	984	0.1	1,026	-0.1	仕入2	0	0.0	1,034	0.0	1,034	0.1	97	109.4	1,131	0.1	0	0.0	1,034	0.1	1,131	-0.1	仕入3	2,524	0.2	-8	99.7	2,517	0.2	-469	81.4	2,048	0.2	2,524	0.2	2,517	0.2	2,048	-0.2	仕入4	10,962	0.8	631	105.8	11,594	0.8	3,020	126.1	14,614	1.3	10,962	0.7	11,594	0.8	14,614	-1.3	仕入5	25,387	1.7	-637	97.5	24,750	1.7	-24,654	0.4	96	0.0	25,387	1.7	24,750	1.7	96	-0.0	仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																						
売上高計	1,457,105	100.0	28,919	102.0	1,486,025	100.0	-326,292	78.0	1,159,732	100.0	1,462,757	100.0	1,481,360	100.0	1,159,732	100.0	境界利益																		仕入1	980	0.1	4	100.4	984	0.1	42	104.3	1,026	0.1	980	0.1	984	0.1	1,026	-0.1	仕入2	0	0.0	1,034	0.0	1,034	0.1	97	109.4	1,131	0.1	0	0.0	1,034	0.1	1,131	-0.1	仕入3	2,524	0.2	-8	99.7	2,517	0.2	-469	81.4	2,048	0.2	2,524	0.2	2,517	0.2	2,048	-0.2	仕入4	10,962	0.8	631	105.8	11,594	0.8	3,020	126.1	14,614	1.3	10,962	0.7	11,594	0.8	14,614	-1.3	仕入5	25,387	1.7	-637	97.5	24,750	1.7	-24,654	0.4	96	0.0	25,387	1.7	24,750	1.7	96	-0.0	仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																							
境界利益																		仕入1	980	0.1	4	100.4	984	0.1	42	104.3	1,026	0.1	980	0.1	984	0.1	1,026	-0.1	仕入2	0	0.0	1,034	0.0	1,034	0.1	97	109.4	1,131	0.1	0	0.0	1,034	0.1	1,131	-0.1	仕入3	2,524	0.2	-8	99.7	2,517	0.2	-469	81.4	2,048	0.2	2,524	0.2	2,517	0.2	2,048	-0.2	仕入4	10,962	0.8	631	105.8	11,594	0.8	3,020	126.1	14,614	1.3	10,962	0.7	11,594	0.8	14,614	-1.3	仕入5	25,387	1.7	-637	97.5	24,750	1.7	-24,654	0.4	96	0.0	25,387	1.7	24,750	1.7	96	-0.0	仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																								
仕入1	980	0.1	4	100.4	984	0.1	42	104.3	1,026	0.1	980	0.1	984	0.1	1,026	-0.1	仕入2	0	0.0	1,034	0.0	1,034	0.1	97	109.4	1,131	0.1	0	0.0	1,034	0.1	1,131	-0.1	仕入3	2,524	0.2	-8	99.7	2,517	0.2	-469	81.4	2,048	0.2	2,524	0.2	2,517	0.2	2,048	-0.2	仕入4	10,962	0.8	631	105.8	11,594	0.8	3,020	126.1	14,614	1.3	10,962	0.7	11,594	0.8	14,614	-1.3	仕入5	25,387	1.7	-637	97.5	24,750	1.7	-24,654	0.4	96	0.0	25,387	1.7	24,750	1.7	96	-0.0	仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																										
仕入2	0	0.0	1,034	0.0	1,034	0.1	97	109.4	1,131	0.1	0	0.0	1,034	0.1	1,131	-0.1	仕入3	2,524	0.2	-8	99.7	2,517	0.2	-469	81.4	2,048	0.2	2,524	0.2	2,517	0.2	2,048	-0.2	仕入4	10,962	0.8	631	105.8	11,594	0.8	3,020	126.1	14,614	1.3	10,962	0.7	11,594	0.8	14,614	-1.3	仕入5	25,387	1.7	-637	97.5	24,750	1.7	-24,654	0.4	96	0.0	25,387	1.7	24,750	1.7	96	-0.0	仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																											
仕入3	2,524	0.2	-8	99.7	2,517	0.2	-469	81.4	2,048	0.2	2,524	0.2	2,517	0.2	2,048	-0.2	仕入4	10,962	0.8	631	105.8	11,594	0.8	3,020	126.1	14,614	1.3	10,962	0.7	11,594	0.8	14,614	-1.3	仕入5	25,387	1.7	-637	97.5	24,750	1.7	-24,654	0.4	96	0.0	25,387	1.7	24,750	1.7	96	-0.0	仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																												
仕入4	10,962	0.8	631	105.8	11,594	0.8	3,020	126.1	14,614	1.3	10,962	0.7	11,594	0.8	14,614	-1.3	仕入5	25,387	1.7	-637	97.5	24,750	1.7	-24,654	0.4	96	0.0	25,387	1.7	24,750	1.7	96	-0.0	仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																													
仕入5	25,387	1.7	-637	97.5	24,750	1.7	-24,654	0.4	96	0.0	25,387	1.7	24,750	1.7	96	-0.0	仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																														
仕入6	25,500	1.8	400	101.6	25,900	1.7	-25,900	0.0	0	0.0	25,500	1.7	25,900	1.7	0	-0.0	仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																															
仕入7	23,330	1.6	1,021	104.4	24,351	1.6	857	103.5	25,208	2.2	23,330	1.6	24,351	1.6	25,208	-2.2	仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																
仕入8	337,726	23.2	45,852	113.5	383,578	25.8	-321,415	16.2	61,963	5.3	337,726	23.1	383,578	25.9	61,963	-5.3	変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																	
変動費計	428,409	29.3	48,097	111.3	474,506	31.9	-368,420	22.4	106,086	9.1	428,409	29.2	474,506	32.0	106,086	-9.1	境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																		
境界利益	1,030,696	70.7	-19,178	98.1	1,011,518	68.1	42,128	104.2	1,053,646	90.9	1,036,348	70.8	1,006,853	68.0	1,053,646	90.9	非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																			
非常損																		役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																				
役員報酬	51,983	3.6	-4,601	91.1	47,382	3.2	-4,725	90.0	42,657	3.7	51,983	3.6	47,382	3.2	42,657	-3.7	給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																						
給与手当	290,066	19.9	18,121	106.2	308,187	20.7	34,931	111.3	343,118	29.6	290,066	19.8	308,187	20.8	343,118	-29.6	顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																							
顧問料	1,145	0.1	-91	92.1	1,055	0.1	1,375	230.3	2,429	0.2	1,145	0.1	1,055	0.1	2,429	-0.2	旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																								
旅費交通費	21,574	1.5	-1,661	92.3	19,913	1.3	4,324	121.7	24,237	2.1	21,574	1.5	19,913	1.3	24,237	-2.1	広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																									
広告宣伝費	21,759	1.5	-3,356	84.6	18,403	1.2	5,870	131.9	24,273	2.1	21,727	1.5	18,192	1.2	24,273	-2.1	退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																										
退職金	390	0.0	788	302.4	1,178	0.1	-443	62.4	735	0.1	5,190	0.4	5,978	0.4	735	-0.1	販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																											
販退職給付費用	4,800	0.3	0	100.0	4,800	0.3	0	100.0	4,800	0.4	0	0.0	0	0.0	4,800	-0.4	車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																												
車両費	26,438	1.8	1,742	106.6	28,180	1.9	6,190	122.0	34,370	3.0	26,438	1.8	28,180	1.9	34,370	-3.0	寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																													
寄付金	12	0.0	2,000	6766.7	2,012	0.1	88	104.4	2,100	0.2	12	0.0	2,012	0.1	2,100	-0.2	退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
退職共済掛金	5,515	0.4	-832	84.9	4,683	0.3	76	101.6	4,759	0.4	5,515	0.4	4,683	0.3	4,759	-0.4	従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
従業員賞与	58,783	4.0	11,141	119.0	69,923	4.7	9,183	113.1	79,106	6.8	58,783	4.0	69,923	4.7	79,106	-6.8	減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
減価償却費	33,025	2.3	-2,552	92.3	30,473	2.1	-2,698	91.1	27,775	2.4	26,640	1.8	27,180	1.8	27,775	-2.4	地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
地代家賃	125,826	8.6	-3,258	97.4	122,569	8.2	-86,417	29.5	36,152	3.1	125,826	8.6	122,569	8.3	36,152	-3.1	修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
修繕費	2,327	0.2	-1,589	31.7	738	0.0	-203	72.5	535	0.0	2,327	0.2	738	0.0	535	-0.0	事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
事務用消耗品費	8,082	0.6	182	102.3	8,264	0.6	662	108.0	8,926	0.8	8,164	0.6	8,373	0.6	8,926	-0.8	通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
通信費	10,879	0.7	835	107.7	11,713	0.8	-1,021	91.3	10,692	0.9	10,885	0.7	11,714	0.8	10,692	-0.9	支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
支払手数料	6,915	0.5	2,871	141.5	9,786	0.7	121	101.2	9,907	0.9	6,915	0.5	9,786	0.7	9,907	-0.9	水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
水道光熱費	9,228	0.6	2,745	129.7	11,973	0.8	-4,571	61.8	7,402	0.6	9,228	0.6	11,973	0.8	7,402	-0.6	租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
租税公課	7,051	0.5	-497	93.0	6,554	0.4	34	100.5	6,589	0.6	6,146	0.4	5,718	0.4	6,589	-0.6	委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
委託料	78,475	5.4	-5,719	92.7	72,755	4.9	-3,443	95.3	69,313	6.0	78,475	5.4	72,755	4.9	69,313	-6.0	接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
接待交際費	9,500	0.7	2,328	124.5	11,827	0.8	-18	99.8	11,810	1.0	9,488	0.6	11,946	0.8	11,810	-1.0	保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
保険料	9,679	0.7	2,029	121.0	11,709	0.8	1,281	110.9	12,989	1.1	9,548	0.7	10,399	0.7	12,989	-1.1	備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
備品・消耗品費	4,698	0.3	-2,406	48.8	2,291	0.2	198	108.7	2,490	0.2	4,705	0.3	2,297	0.2	2,490	-0.2	厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
厚生費	67,324	4.6	6,707	110.0	74,031	5.0	16,480	122.3	90,511	7.8	67,324	4.6	74,031	5.0	90,511	-7.8	管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
管理諸費	9,090	0.6	1,597	117.6	10,687	0.7	-3,436	67.8	7,250	0.6	9,090	0.6	10,687	0.7	7,250	-0.6	諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
諸会費	3,785	0.3	145	103.8	3,931	0.3	443	111.3	4,374	0.4	3,785	0.3	3,931	0.3	4,374	-0.4	リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
リース料	413	0.0	-32	92.3	382	0.0	-32	91.7	350	0.0	413	0.0	382	0.0	350	-0.0	図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
図書費	1,917	0.1	-552	71.2	1,365	0.1	627	146.0	1,992	0.2	1,917	0.1	1,365	0.1	1,992	-0.2	研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
研修費	6,562	0.5	1,938	129.5	8,500	0.6	-770	90.9	7,729	0.7	6,562	0.4	8,500	0.6	7,729	-0.7	紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
紹介料	4,597	0.3	630	113.7	5,227	0.4	1,953	137.4	7,180	0.6	4,597	0.3	5,227	0.4	7,180	-0.6	雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
雑費	271	0.0	512	288.9	783	0.1	-79	89.9	704	0.1	271	0.0	783	0.1	704	-0.1	一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
一般管理費計	882,109	60.5	29,165	103.3	911,274	61.3	-24,021	97.4	887,253	76.5	874,719	59.8	905,857	61.2	887,253	-76.5	営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
営業損	148,587	10.2	-48,343	67.5	100,244	6.7	66,149	166.0	166,394	14.3	161,629	11.0	100,997	6.8	166,394	14.3	営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
営業外収益合計	132,697	9.1	2,447	101.8	135,144	9.1	58,456	143.3	193,600	16.7	132,652	9.1	134,821	9.1	193,600	16.7	営業外費用合計	4,935	0.3	81	101.6	5,015	0.3	134,315	2778.0	139,330	12.0	4,780	0.3	4,964	0.3	139,330	-12.0	経定費計	754,347	51.8	26,798	103.6	781,146	52.6	51,838	106.6	832,983	71.8	746,847	51.1	776,000	52.4	832,983	-71.8	経常損	276,349	19.0	-45,976	83.4	230,373	15.5	-9,710	95.8	220,663	19.0	289,500	19.8	230,854	15.6	220,663	19.0	特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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特別利益合計	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	特別損失合計	0	0.0	7,019	8900.0	7,019	0.5	7,959	213.4	14,979	1.3	0	0.0	7,019	0.5	14,979	-1.3	税引前純損益	276,349	19.0	-52,995	80.8	223,353	15.0	-17,669	92.1	205,684	17.7	289,500	19.8	223,834	15.1	205,684	17.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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